

Theme 1 Children, Young People and Families

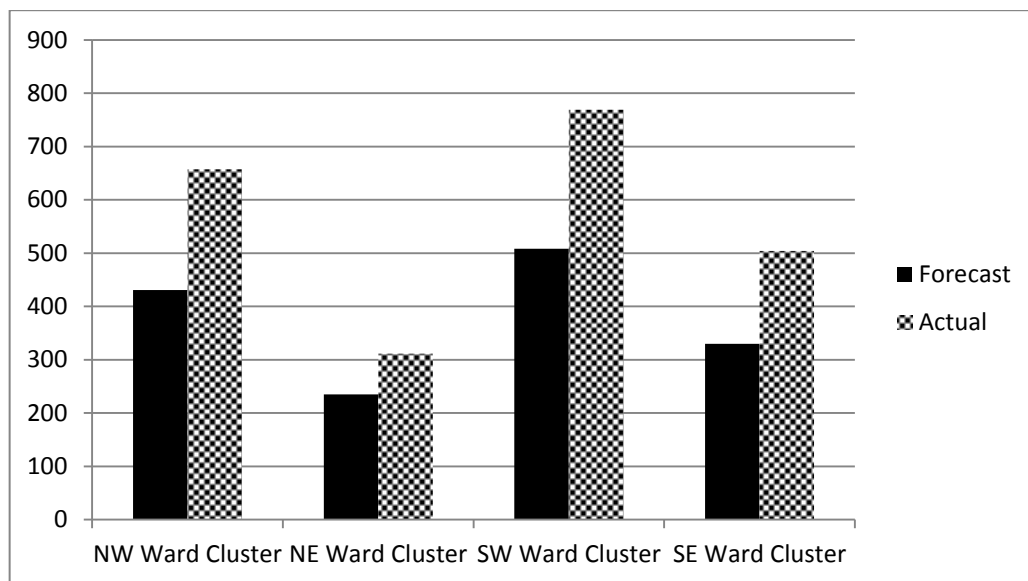
MSG Programme Period 6 (Jan-Mar 2017) Performance Report

Theme 1 – Children, Young People & Families: This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period January to March 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Raising Attainment Project Portfolio – Children’s Services

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 projects in this category; 9 classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

Vulnerable & Excluded Families Project Portfolio – Children’s Services

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	5	0	1

There are 6 projects in this category; 5 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Osmani Trust - Shaathi Family Support Programme

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: that it be noted that Osmani Trust - Shaathi Family Support Programme submitted a late return and has performance issues that require further work, their performance be Red rated. The return has now been received and is being checked as at 1 June 2017.

Community Languages Project Portfolio - CLC

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
10	9	1	0

There are 10 projects in this category; 9 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Amber:

Cubitt Town Bangladeshi Cultural Association

Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That in acknowledgement of the engagement with the Council on 28 April 2017, Grants Spotlight Review panel considered the significant variation request in relation to the proposed reduction in delivery to beneficiaries, as the panel concluded that the request required further work before it could be brought to Grants Determination Sub-Committee, it be agreed that Cubitt Town Bangladeshi Cultural Association be Amber rated for performance for Period 6, pending the outcome of their significant variation request and receive two thirds payment in accordance with procedure for this quarter.

Youth Services Project Portfolio - CLC

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
16	15	0	1

There are 16 projects in this category; 15 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is classed as Red:

Our Base LTD - One Stop Youth Service

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That MSG payments continue to be suspended to Our Base LTD until an appropriate property agreement is in place. That the organisation be given until the next Grants Determination Sub Committee (GDSC) meeting (20th June 2017) to confirm their intention of entering into an appropriate agreement, at market rate. Also, that it be noted that Our Base LTD have suspended project delivery and for this reason be Red performance rated. As at 17 May 2017 discussions over the property agreement are taking place between the group and the Council's Asset Management team.

Sports Project Portfolio - CLC

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
7	6	0	1

There are 7 active projects in this category; 6 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Children Education Group – Berner Football Academy

Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

Culture Project Portfolio - CLC

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
8	7	0	1

There are 8 active projects in this category; 7 classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Pollyanna Training Theatre - Musical Theatre & Performance Arts Course

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements).
- b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated.